

### Enrollment by Building 2011 - 2012

<u>School</u>	<u>Kdg.</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>
Cunningham	64	69	68	65	59	68	393
Edison	98	86	77	69	69	74	473
Highland	102	86	94	60	66	79	487
Irving	74	69	64	68	61	47	383
Kingsley	72	73	77	66	70	64	422
Kittrell	89	72	72	69	70	57	429
Lincoln	80	70	73	65	65	65	418
Lou Henry	102	115	88	90	83	73	551
Lowell	72	68	65	70	62	49	386
Orange	83	65	81	75	71	73	448
Poyner	84	86	91	84	64	79	488
<b>Total Elem.</b>	<b>920</b>	<b>859</b>	<b>850</b>	<b>781</b>	<b>740</b>	<b>728</b>	<b>4878</b>

	<u>6</u>	<u>7</u>	<u>8</u>	
Bunger			143	129
Carver			151	160
Central			179	149
Hoover			247	274
<b>Total Middle</b>			<b>720</b>	<b>712</b>

	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	
East				342	274	201	226	1043
West				464	431	329	351	1575
Expo				66	55	33	24	178
STAR-C	5	8	10	11	17	14	7	72
WEBC	2	6	1	8	9	2		28
Other Programs		1	10	20	35	43	41	150
<b>Total High School</b>	<b>7</b>	<b>15</b>	<b>21</b>	<b>911</b>	<b>821</b>	<b>622</b>	<b>649</b>	<b>3046</b>

**Total K-12 10104**

Plus Preschool IEP (WCS and Castle Hill, River Hills, AEA PKS)	124
Plus Preschool (Age 5 non special ed)	4
Plus Spec. Ed. tuitioned to an AEA (state says count as resident-attending Castle Hill, River Hills, Bremwood, Out of State), BHCO Jail awaiting trial	76
Plus Hospital Home Bound	5
Plus OE IN HSAP (INDP)	1.6
Minus OE In	- 34.6
Minus Tuition In (special ed and 1 reg ed Expo Tylor Hudson)	- 14
<b>Full-time K-12 (resident students) (1.0)</b>	<b>10266</b> Form 1 Column 1

Dual Enrolled K-8 or 9-12 Enrolled for Activity Program (0.1)	+ 1.9	Weighting from Form 1 column 2
Home School Assistance K-12 (0.3)	+ 5.4	Weighting from Form 1 column 3
Dual Enrolled and Home School Assistance K-8 or 9-12 Enrolled for Activity Program (0.4)	+ 5.6	Weighting from form 1 column 4
<b>Total Resident Students for whom we are providing instruction</b>	<b>10278.9</b>	Form 1 total (# 1 on summary sheet)

Plus Open Enrollment Out	+ 388.4	
Plus Regular Ed (Tuition out)	+ 3.0	Form 3
Plus Spec. Educ.Outside District (Tuition Out)	+ 44.0	Form 3
Non Public Shared Time and CPI Students Dual Enrolled for District Classes	+ 3.19	
Non Public Shared Time and CPI Students Dual Enrolled for PSEO Classes	+ 2.55	

**Budget Enrollment For 2011 - 2012 \* 10720.04 97.65**  
 Budget Enrollment for 2010 - 2011 10,622.4

\*Budget Enrollment --This is what the state considers our "Actual Enrollment" and is what is printed in the 'book'  
 Number does not include PK funding for 169 students for funding of 84.5 students