

**Enrollment by Building  
2011 - 2012**

**FINAL  
11/21/2011**

<u>School</u>	<u>Kdg.</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>Total</u>
Cunningham	64	69	68	65	59	68	393
Edison	98	86	77	69	69	74	473
Highland	102	86	94	60	66	79	487
Irving	74	69	64	68	61	47	383
Kingsley	72	73	77	66	70	64	422
Kittrell	89	72	72	69	70	57	429
Lincoln	80	70	73	65	65	65	418
Lou Henry	102	115	88	90	83	73	551
Lowell	72	68	65	70	62	49	386
Orange	83	65	81	75	71	73	448
Poyner	84	86	91	84	64	79	488
<b>Total Elem.</b>	<b>920</b>	<b>859</b>	<b>850</b>	<b>781</b>	<b>740</b>	<b>728</b>	<b>4878</b>

	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	
Bunger				143	129	147		419
Carver				151	160	154		465
Central				179	149	175		503
Hoover				247	274	272		793
<b>Total Middle</b>				<b>720</b>	<b>712</b>	<b>748</b>		<b>2180</b>

	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	
East				342	274	201	226	1043
West				464	431	329	350	1574
Expo				66	55	33	24	178
STAR-C	5	8	10	11	17	14	7	72
WEBC	2	6	1	8	9	2		28
Other Programs		1	10	20	35	43	41	150
<b>Total High School</b>	<b>7</b>	<b>15</b>	<b>21</b>	<b>911</b>	<b>821</b>	<b>622</b>	<b>648</b>	<b>3045</b>

**Total K-12** **10103**

Plus Preschool IEP (WCS and Castle Hill, River Hills, AEA PKS) 124  
 Plus Preschool (Age 5 non special ed) 4

Plus Spec. Ed. tuitioned to an AEA (state says count as resident-attending Castle Hill, River Hills, Brenwood, Out of State), BHCO Jail awaiting trial 75

Plus Hospital Home Bound 5

Plus OE IN HSAP (INDP) 1.6

Minus OE In - 34.6

Minus Tuition In (special ed and 1 reg ed Expo Tylor Hudson) - 13

**Full-time K-12 (resident students) (1.0)** **10265** Form 1 Column 1

Dual Enrolled K-8 or 9-12 Enrolled for Activity Program (0.1) + 1.9 Weighting from Form 1 column 2

Home School Assistance K-12 (0.3) + 5.4 Weighting from Form 1 column 3

Dual Enrolled and Home School Assistance K-8 or 9-12 Enrolled for Activity Program (0.4) + 5.6 Weighting from form 1 column 4

**Total Resident Students for whom we are providing instruction** **10277.9** Form 1 total (# 1 on summary sheet)

Plus Open Enrollment Out + 388.7 \*Cole McNamara is coded in the state

Plus Regular Ed (Tuition out) + 3.0 Form 3 site tuition out to WSR, but is really OE

Plus Spec. Educ. Outside District (Tuition Out) + 44.0 Form 3 out to Denver and they tuition him out to

Non Public Shared Time and CPI Students Dual Enrolled for District Classes + 3.19 WSR

Non Public Shared Time and CPI Students Dual Enrolled for PSEO Classes + 2.55

**Budget Enrollment For 2011 - 2012 \*** **10719.34** **96.95**

Budget Enrollment for 2010 - 2011 10,622.4

\*Budget Enrollment --This is what the state considers our "Actual Enrollment" and is what is printed in the 'book  
 Number does not include PK funding for 169 students for funding of 84.5 students